



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

February 14, 2005

Ordinance 15124

Proposed No. 2005-0039.2

Sponsors Gossett

1 AN ORDINANCE making an appropriation of \$4,976,690
2 from various current expense agencies; making a
3 disappropriation of \$171,120 from various current expense
4 agencies; and making an appropriation of \$677,367 from
5 various non-current expense agencies for a total
6 appropriation of \$5,654,057 and amending the 2005 Budget
7 Ordinance, Ordinance 15083, Sections 6, 7, 8, 9, 10, 11, 14,
8 26, 28, 30, 34, 37, 38, 42, 45, 47, 61, 67, 73 and 106.

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11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. From the current expense fund there is hereby approved and
13 adopted a total of \$4,976,690 to various current expense fund agencies and
14 disappropriating \$171,120 from various current expense fund agencies.

15 From various non-current expense funds there is hereby approved and adopted
16 \$677,367 to various non-current expense agencies.

62 motion approving an operational master planning effort reviewing the operations and
63 potential facilities needs for a targeted operational master planning effort for the court's
64 juvenile, family law and supporting therapeutic courts. The work plan effort should
65 include the court and judicial administration, but also should solicit input from other
66 agencies involved in the family courts or therapeutic courts (state, county and
67 community). The detailed work plan for the operational master plan shall be developed
68 to include a scope of work, tasks, schedule, needed resources and milestones. The plan
69 should also include a description of the proposed group that will responsible for the
70 oversight of the planning effort and also identify the other county agencies that will need
71 to participate in the planning work.

72 The plan and proposed motion must be filed in the form of 16 copies with the
73 clerk of the council, who will retain the original and will forward copies to each
74 councilmember and to the lead staff of the budget and fiscal management and the law,
75 justice and human services committees or their successors.

76 P2 PROVIDED FURTHER THAT:

77 By June 1, 2005, the office of management and budget, in collaboration with the
78 superior court, district court and the department of judicial administration, shall submit to
79 the council for its review and approval by motion a report containing a feasibility analysis
80 of the potential of consolidating the county's court administrative functions and a
81 proposed motion approving the report. The report should contain an analysis of the
82 administrative/support functions of the superior and district courts and the department of
83 judicial administration, evaluating the potential for the consolidation of functions,

84 staffing and space needs. Based on the findings of the consolidation analysis, the plan
85 should identify any potential new administrative structures

86 The plan and proposed motion must be filed in the form of 16 copies with the
87 clerk of the council, who will retain the original and will forward copies to each
88 councilmember and to the lead staff of the budget and fiscal management and the law,
89 justice and human services committees or their successors.

90 P3 PROVIDED FURTHER THAT:

91 By March 31, 2005, the office of management and budget, in collaboration with
92 the department of public health and staff of the council and the board of health, shall
93 submit to the board of health and the council for their review and approval a detailed
94 work plan for an operational master plan for public health.

95 The operational master plan shall have two phases. Phase I of the operational
96 master plan shall provide a policy framework for meeting the county's public health
97 responsibilities. It shall include a review of public health mandates, needs, policies and
98 goals and recommend the adoption of comprehensive public health policies to guide
99 future budgetary and operational strategies developed in phase II of the operational
100 master plan. Phase II shall: (1) review the department of public health's functions and
101 operations; (2) evaluate service delivery alternatives for meeting the public health needs
102 of the community as effectively and efficiently as possible; and (3) develop
103 recommended implementation and funding strategies. Phase I of the operational master
104 plan shall be reviewed and approved by the board of health by resolution and the county
105 council by motion. Phase II of the operational master plan shall be reviewed and
106 approved by the council by motion with input from the board of health.

107 The work plan and proposed motion for the public health operational master plan
108 shall include a scope of work, tasks, schedule, milestones and the budget and selection
109 criteria for expert consultant assistance. In addition, the work plan shall also include
110 proposals for: (1) an oversight group to guide development of the plan that shall include
111 executive, council and board of health representation; (2) a coordinated staff group to
112 support plan development; and (3) methods for involving funding and service provision
113 partners and other experts in public health in the development of the operational master
114 plan.

115 The work plan and proposed motion for the public health operational master plan
116 must be filed in the form of 16 copies with the clerk of the council, who will retain the
117 original and will forward copies to each councilmember, to the chair of the board of
118 health and to the lead staff of the law, justice and human services committee or its
119 successor.

120 P4 PROVIDED FURTHER THAT:

121 Of this appropriation, \$20,000 shall only be expended or encumbered after the
122 office of management and budget submits quarterly reports on actual expenditures,
123 revenues collected and a brief description of activities for the violent crimes review team
124 and homeland security functions to the council by April 29, July 29 and October 28,
125 2005, for the first, second and third quarter reports respectively. The reports shall be
126 submitted on a reporting format developed collaboratively by staff from the council, the
127 sheriff's office and the office of management and budget. If any of these deadlines is
128 missed, appropriation authority for this \$20,000 shall lapse and it shall revert to fund
129 balance.

130 The plans and reports required to be submitted by this proviso must be filed in
131 electronic format and in the form of 15 paper copies with the clerk of the council, who
132 will retain the original and will forward paper copies to each councilmember and to the
133 lead staff for the budget and fiscal management committee or its successor.

134 **P5 PROVIDED FURTHER THAT:**

135 Of this appropriation, \$25,000 shall not be expended or encumbered until the
136 executive submits to the council for approval by motion a plan to fund services to citizens
137 requiring assistance with issues resulting from the implementation of Ordinances 15051,
138 15052, 15053 (the critical areas ordinances) and Proposed Ordinance 2004-0512 (current
139 use taxation legislation) and any necessary related proposed supplemental appropriation
140 as part of the first quarter omnibus supplemental appropriations ordinance. The office of
141 management and budget, in cooperation with the department of natural resources and
142 parks and the department of development and environmental services, shall develop the
143 proposed plan.

144 **P6 PROVIDED FURTHER THAT:**

145 Of this appropriation, \$50,000 shall only be expended or encumbered except after
146 compliance with the requirements of this proviso. The office of management and budget
147 shall submit quarterly reports by the deadlines specified in this proviso on expenditures
148 associated with the November 2004 Washington State Supreme Court decision on
149 second-degree felony murder cases, *In re Personal Restraint Petition of Hinton*. The
150 office of management and budget, or its successor, shall coordinate with the prosecuting
151 attorney's office, the office of the public defender, the superior court and the department
152 of judicial administration to prepare these reports. The reports shall be submitted on a

153 reporting format developed by the office of management and budget in collaboration with
154 staff of the council, the prosecuting attorney's office, the office of the public defender, the
155 superior court and the department of judicial administration. Each agency shall track
156 expenditures in a discrete low org so actual costs may be accurately identified. The
157 reports shall be submitted by the executive to the council no later than May 16, August
158 15 and November 1, 2005, for the first, second and third quarter reports respectively.
159 The quarterly reports required to be submitted by this proviso must be filed in electronic
160 format and in the form of 15 paper copies with the clerk of the council, who will retain
161 the original and will forward paper copies to each councilmember and to the lead staff for
162 the budget and fiscal management committee or its successor.

163 SECTION 9. Ordinance 15083, Section 26, as amended, is hereby amended by
164 adding thereto and inserting therein the following:

165 PROSECUTING ATTORNEY - From the current expense fund there is hereby
166 appropriated to:

167 Prosecuting attorney \$1,157,363

168 SECTION 10. Ordinance 15083, Section 28, as amended, is hereby amended by
169 adding thereto and inserting therein the following:

170 SUPERIOR COURT - From the current expense fund there is hereby
171 appropriated to:

172 Superior court \$525,073

173 SECTION 11. Ordinance 15083, Section 30, as amended, is hereby amended by
174 adding thereto and inserting therein the following:

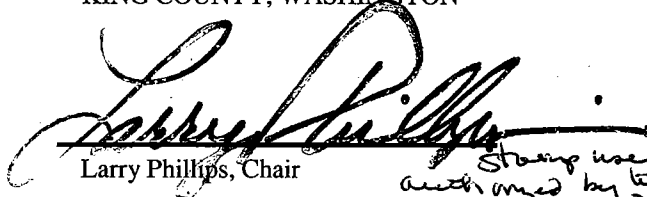
Ordinance 15124

198 report, respectively. The reports shall be submitted on a reporting format developed by
199 the office of management and budget in collaboration with staff of the council and the
200 assessor's office . Each report initially shall be prepared by the assessor's office and then
201 forwarded to the office of management and budget for review. The office of
202 management and budget shall submit each report, together with a proposed motion
203 approving the report, to the council by the deadlines set forth above. Upon approval of
204 each quarterly report by the council by motion, \$189,000 of the \$567,000 of the
205 appropriation restricted by this proviso may be expended or encumbered

Ordinance 15124 was introduced on 1/31/2005 and passed by the Metropolitan King County Council on 2/14/2005, by the following vote:

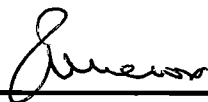
Yes: 12 - Mr. Phillips, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine
No: 0
Excused: 1 - Ms. Edmonds

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Phillips, Chair

Stamp use authorized by telephone 2/14/05 em

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 22 day of February, 2005.


Ron Sims, County Executive

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KING COUNTY COUNCIL CLERK

Attachments None